## DRAFT 6 MONTH CABINET FORWARD PLAN – Updated 09 November 2023



(For any queries, please refer to the published forward plan)

## **CABINET**

CABINET DATE	ITEMS	LEAD PORTFOLIO HOLDER
18 Dec 2023	1. Draft Business Plan 2024/25	Cllr Boden
	Draft Budget & Medium Term Financial     Strategy 2024/25	Cllr Boden
	<ol> <li>Treasury Management Strategy Statement &amp; Annual Investment Strategy Mid-Year review 2023/24</li> </ol>	Cllr Boden
	4. Fenland Transport Strategy	Cllr Seaton
	5. Constitutional Amendments	Cllr Boden
	6. Civil Parking Enforcement Update	Cllr French
	7. Quay repairs for Wisbech Port	Cllr Boden Cllr Benney
	8. Open Spaces – Play Area Refurbishment	Cllr Boden Cllr Murphy
	9. Cabinet Draft Forward Plan	Cllr Boden
	10. Wisbech High Street Update (confidential)	Cllr Seaton
		Cllr Hoy
		Cllr Tierney
22 Jan 2024	1. Fees and Charges 2024/25	Cllr Boden
	2. Investment Board Update	Cllr Boden
		Cllr Benney
		Cllr Tierney
	3. RECAP Partnership Waste Strategy Review	Cllr Tierney
		Cllr Murphy
	4. Sport England Swimming Pool Support Fund	Cllr Boden
		Cllr Miscandlon
	5. Sport England Swimming Pool Support Fund	Cllr Boden
	- Capital Bid	Cllr Miscandlon
	6. Leisure Facility Strategy – Initial Assessment Phase	Cllr Miscandlon
	7. Climate Change Action Plan Update	Cllr Tierney
	8. Cambridgeshire Priorities Capital Fund	Cllr Boden
	9. Accommodation Review	Cllr Boden
	10. Cabinet Draft Forward Plan	Cllr Boden
	11. Wisbech High Street Update (confidential)	Cllr Seaton
	(TBC)	Cllr Hoy
		Cllr Tierney

CABINET DATE	ITEMS	LEAD PORTFOLIO HOLDER
26 Feb 2024	1. Business Plan 2024/25	Cllr Boden
	2. Budget & Mid Term Financial Strategy	Cllr Boden
	3. Grounds Maintenance Contract – Future Options	Cllr Murphy
	4. Cabinet Draft Forward Plan	Cllr Boden
	5. Wisbech High Street Update (confidential)	Cllr Seaton
	(TBC)	Cllr Hoy
		Cllr Tierney
18 Mar 2024	1. Investment Board Update & review of the	Cllr Boden
	Commercial & Investment Strategy	Cllr Benney
		Cllr Tierney
	2. Leisure Facility Strategy	Cllr Miscandlon
	3. Cabinet Draft Forward Plan	Cllr Boden
	4. Wisbech High Street Update (confidential)	Cllr Seaton
	(TBC)	Cllr Hoy
		Cllr Tierney
22 Apr	Cabinet Draft Forward Plan	Cllr Boden
2024	2. Wisbech High Street Update (confidential)	Cllr Seaton
	(TBC)	Cllr Hoy
		Cllr Tierney
TBC May	Cabinet Draft Forward Plan	Cllr Boden
2024	2. Wisbech High Street Update (confidential)	Cllr Seaton
	(TBC)	Cllr Hoy
		Cllr Tierney

TBC = To be confirmed